

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations
For Reading: January 31, 2006

CLERK'S OFFICE

APPROVED

Date: 2-14-06

ANCHORAGE, ALASKA
AR 2006-29

A RESOLUTION APPROPRIATING A ONE MILLION TWO HUNDRED FIFTY THOUSAND DOLLAR (\$1,250,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE 2006 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

WHEREAS, the Maintenance and Operations Department is responsible for maintenance, preservation and safe operation of Municipal facilities; and

WHEREAS, One Million Two Hundred Fifty Thousand Dollars has been approved as a contribution from the maintenance and Operations Department Areawide General Fund 101 2006 General Operating Budget to the Areawide Capital Improvement Fund 401 for major Municipal facility upgrades and repairs; now therefore.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) of Maintenance and Operations Department Areawide Fund 101 approved in the 2006 General Government Operating Budget are hereby appropriated as a contribution to the Areawide Capital Improvement Fund 401 for major Municipal facility upgrades and repairs.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 14th day of February, 2006.

ATTEST:

Anna J. Fairclough
Chair

Bonnie E. Dwyer
Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$1,250,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 67-2006

Meeting Date: January 31, 2006

FROM: Mayor

SUBJECT: A RESOLUTION APPROPRIATING ONE MILLION TWO HUNDRED FIFTY THOUSAND DOLLAR (\$1,250,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREA WIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE 2006 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREA WIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

The attached Resolution appropriates a \$1,250,000 contribution from the Maintenance and Operations Department Area Wide Service Area Fund (Fund 101) approved in the 2006 General Government Operating Budget to the Area Wide Service Area Capital Improvement Fund (Fund 401) for major Municipal facility upgrades and repairs.

The contribution is to provide continued funding for much needed major Municipal facility upgrades and repairs. The elimination of State of Alaska matching grants for this program necessitates the need for appropriation of local funding for completion of some of the highest projects identified in the 2006 Capital Improvement Budget. See enclosed Maintenance and Operations Department 2006 Capital Improvement Budget.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
401-1709-9601	Contributions From Other Funds	\$ 1,250,000

EXPENDITURES	NAME	AMOUNT
401-1709-5202	Building Improvement > \$49,999	\$ 1,250,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING A ONE MILLION TWO HUNDRED FIFTY THOUSAND DOLLAR CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREA WIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE 2006 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREA WIDE CAPITAL IMPROVEMENT FUND (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
101-1634-3901-163400 \$1,250,000
(2006 Operating)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

MAINTENANCE AND OPERATIONS DEPARTMENT
2006 CAPITAL IMPROVEMENT BUDGET

<u>PROJECT TITLE AND DESCRIPTION</u>	<u>2006 PROJECT COST</u>
The following is a listing of expected Major Municipal Facility Upgrades for 2006: (2007/2001 Major Municipal Major Projects determined year prior to budget preparation)	
ANCHORAGE MUSEUM OF HISTORY AND ARTS:	
Lift Pump Replacement	\$ 35,000
VARIOUS FIRESTATIONS:	
Refurbish Roof – Firestation #6	\$ 100,000
Emergency Repairs	\$ 30,000
Z. J. LOUSSAC LIBRARY:	
Repair Deck	\$ 295,000
VARIOUS FACILITIES:	
Emergency Repairs	\$ 100,000
Purchase Standby Generators	\$ 50,000
TRANSIT/WARM STORAGE:	
Refurbish Roof	\$ 245,000
TRANSIT MAINTENANCE BUILDING:	
Replace compressors	\$ 100,000
PEDESTRIAN OVERPASSES AND WALKWAYS:	
Repair Bridge	\$ 100,000
FAIRVIEW RECREATION CENTER:	
Repair Interior/Exterior (Ceiling, tiles, and vinyl flooring, repaint)	\$ 195,000
TOTAL BUDGET	<u>\$1,250,000</u>

Content Information**Content ID :** 003654**Type:** AR_FundsApprop - Funds Approp Resolution

Title: Resolution Appropriating a \$1,250,000 Contribution from the
Maintenance and Operations Department Areawide Service Fund 101
to the Areawide Capital Improvement Fund 401 for Major Municipal
Facility Upgrades and Repairs

Author: pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 1/19/06 2:59 PM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 1/31/06**MM/DD/YY:****Public Hearing** 2/14/06**Date MM/DD/YY:**

M.O.A.
 2005 JAN 20 PM 3:44
 CLERK'S OFFICE

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	1/19/06 3:13 PM	Checkin	pineaug	Public	003654
StreetMaint_SubWorkflow	1/20/06 6:58 AM	Approve	czajkowskij	Public	003654
OMB_SubWorkflow	1/20/06 10:47 AM	Approve	mitsonjl	Public	003654
Finance_SubWorkflow	1/20/06 1:15 PM	Approve	sinzje	Public	003654
MuniMgrCoord_SubWorkflow	1/20/06 1:49 PM	Approve	abbottmk	Public	003654
MuniManager_SubWorkflow	1/20/06 1:49 PM	Approve	abbottmk	Public	003654